

**OBSERVATORY IMPROVEMENT DISTRICT (OBSID)**  
**2024/25**  
**PROPOSED UTILISATION OF ACCUMULATED SURPLUS**

**EXPENDITURE**

Capital Expenditure (PPE)  
*Vehicles*

**TOTAL EXPENDITURE**

**Proposed Budget**

R	
<b>250 000</b>	100.0%
250 000	
<b>250 000</b>	100.0%