

OBSERVATORY IMPROVEMENT DISTRICT (OBSID)

2020/21

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

Projects

Business development: place marketing and signage

Business development: event support

Public spaces: infrastructure

Public spaces: LSDF consulting and inputs

Social development: diversion programme, drop in centre

Capital Expenditure (PPE)

Computer Equipment

TOTAL EXPENDITURE

Proposed Budget

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	600 000	96,8%
	60 000	
	75 000	
	75 000	
	50 000	
	340 000	
	20 000	3,2%
	20 000	
	620 000	100,0%